waiting list during October, 88 to December, 88 are as under :

Class	Capacity	No. of passengers left on Waiting list in Gujarat Mail at	
		Ahmedabad	Bombay
I A/C	18	6	4
I	110	33	22
II A/C	138	22	16
II Sleeper	576	104	112

(c) Section capacity and terminal constraints at Bombay Central.

Profitable working of Air India

889. SHRI KAMAL MORARKA : Will the Minister of CIVIL AVIATION AND TOURISM be pleased to state :

(a) whether it is a fact that working of Air India between April and December, 1988 has been profitable :

(b) if so, what have been the major contributing factors therefor ; and

(c) whether any special subsidy has been extended to Air India with respect to fuel ?

THE MINISTER OF STATE OF THE MINISTRY OF CIVIL AVIATION AND TOURISM (SHRI SHIVRAJ PATIL) : (a) Yes, Sir. Air India has earned a net profit of Rs. 14·06 crores for the period April to December, 1988.

(b) The major contributing factors are :

(i) increase in total revenue,

(ii) increase in yield and

(iii) better load factors.

(c) Government of India has introduced a bulk discount scheme on Aviation Turbine Fuel ranging from 2% to 30% on annual fuel uplift which is available to Air India.

Indian Institute of Management, Bangalore

890. SHRI ASHWANI KUMAR : Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state :

(a) what were the budget proposals, revised estimates, sanctioned grants and actual utilisatiion of plan and non-plan expenditure of the Indian Institute of Management, Bangalore for 1985-86, 1986-87 and 1987-88 ;

(b) What is the percentage of violation in all the said four estimates and what are details of differences thereof found to be normal or abnormal by the Ministry; and

(c) whether the said differences were found to be abnormal; if

so, what steps are being contemplated by Government in this regard?

THE MINISTER OF STATE IN THE DEPARTMENTS OF EDUCATION AND CULTURE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (SHRI L.P. SHAHI) : (a) and (b) A statement is annexed. (*See* below) Taking into account factors contributing to the variations, these differences are regarded as reasonable.

(c) Does not arise.

Statement

(Rupees in lakh)

	1985-86	1986-87	1987-88
Budget Plan	80.00	180.00	286.20
Estimates Non-Plan	156.60	159.73	171.25
(RE) TOTAL	236.69	339.73	457.45(A)
Revised Plan	110 00	180.00	286 20
Estimates Non-Plan	151.60	171.25	201.00
(RE) TOTAL	261.60	351.25	487 20(B)
Amount available from Govt. Grants & permitted for utilisation:—			
(I) *Plan*			
(a) Amount released during the year	118.26	178.68	183.80
(b) Amount permitted to be carried forward to the year	1.74	1.32	46.20
(c) Total amount available for utilisation	120.00	180.00	230.00
(II) *Non Plan*			
(a) Amount released during the year	147.28	168.08	151 00
(b) Amount permitted to be carried forward to the year	5 89	2.17	20.00
(c) Total amount available for utilisation	153·17	171·25	171 00
Grand Total of Amount Available for Utilisation (I)+(II)	273 17	351·25	401·00(C)
Actual Utilisation PLAN	115·38	123·36	175·57
by the IIM-Bangalore NON PLAN	136·33	156·15	164·62
TOTAL	251·71	279·51	340·19(D)
Percentage Variation of the Total R.E. over total B.E. [(E) w.r.t. (A)]	(+)10·57	(+)3·39	(+)6·50
Percentage variation between total amount utilised with reference to total amount available for utilisation [(D) w.r.t. (C)]	(—)0·79	(—)20·42	(—)15·16